



2018

ANNUAL REPORT



OUR
MISSION

St. Anthony's Mission

Our mission is to feed, heal, shelter, clothe, lift the spirits of those in need, and create a society in which all persons flourish.

Our guests commonly face stress and trauma associated with poverty, homelessness, and other adverse experiences. We respond with a trauma-informed approach that:

- maintains a safe and welcoming environment for all guests;
- takes the time necessary to understand and be understood;
- engages our guests with dignity and respect for the gifts and needs of each of us.

In this way, we provided thousands of guests with essential food, clothing, shelter, healthcare, counseling, and access to technology this past year.



Dining Room

This past year we served 822,853 hot meals, including hot meals-to-go.

Social Work Center

Our Social Work Center provided over 400 guests with fresh produce and canned goods via our Farmers Market and Food Pantry (pictured at left).



WE
HEAL

Medical Clinic

More than 2,800 patients, including some 500 children, received urgent care, primary care, chronic disease care, behavioral therapy, and pediatric care at the Medical Clinic.

Father Alfred Center

Our year-long, residential, drug and alcohol addiction recovery program, the Fr. Alfred Center, provided 189 low-income men with comprehensive counseling and wraparound services including work-readiness training.



WE
SHELTER

Winter Shelter

Hundreds of homeless guests slept warm and dry in our Winter Shelter during the winter months (December–March), when inclement weather and the health consequences of homelessness are most intense. Staff from our Medical Clinic and Social Work Center frequented the shelter to engage guests in ongoing services. We also hosted an emergency shelter in response to the hazardous air quality caused by the California wildfires last Fall.



WE
CLOTHE

Free Clothing Program

More than 10,000 men, women, and children received new and like-new clothing for work, school, and daily living.

- Our annual Back to School Day provided hundreds of children with school clothing and supplies to improve school-readiness and support their self-esteem and confidence.
 - Nearly 1,000 guests received clothing on an emergency basis to meet an immediate and urgent need.
 - International Women's Day welcomed hundreds of female-identifying guests to the Free Clothing Program and Social Work Center for a special clothing and lingerie shopping experience, makeovers, and menstrual product giveaway.
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WE LIFT THE
SPIRITS
OF THOSE IN NEED

Volunteering

More than 14,500 volunteers joined us this past year, helping to prepare and serve meals in the Dining Room, assist shoppers in the Free Clothing Program, tutor clients in the Tech Lab, and engage our guests in personalized program services—recognizing that genuine human connection is the best way to uplift the spirits of us all.


Volunteers dedicated nearly 105,000 hours to volunteer service, equivalent to more than \$1,500,000 at San Francisco's minimum wage.



WE CREATE
A SOCIETY
IN WHICH ALL PERSONS FLOURISH

Tech Lab

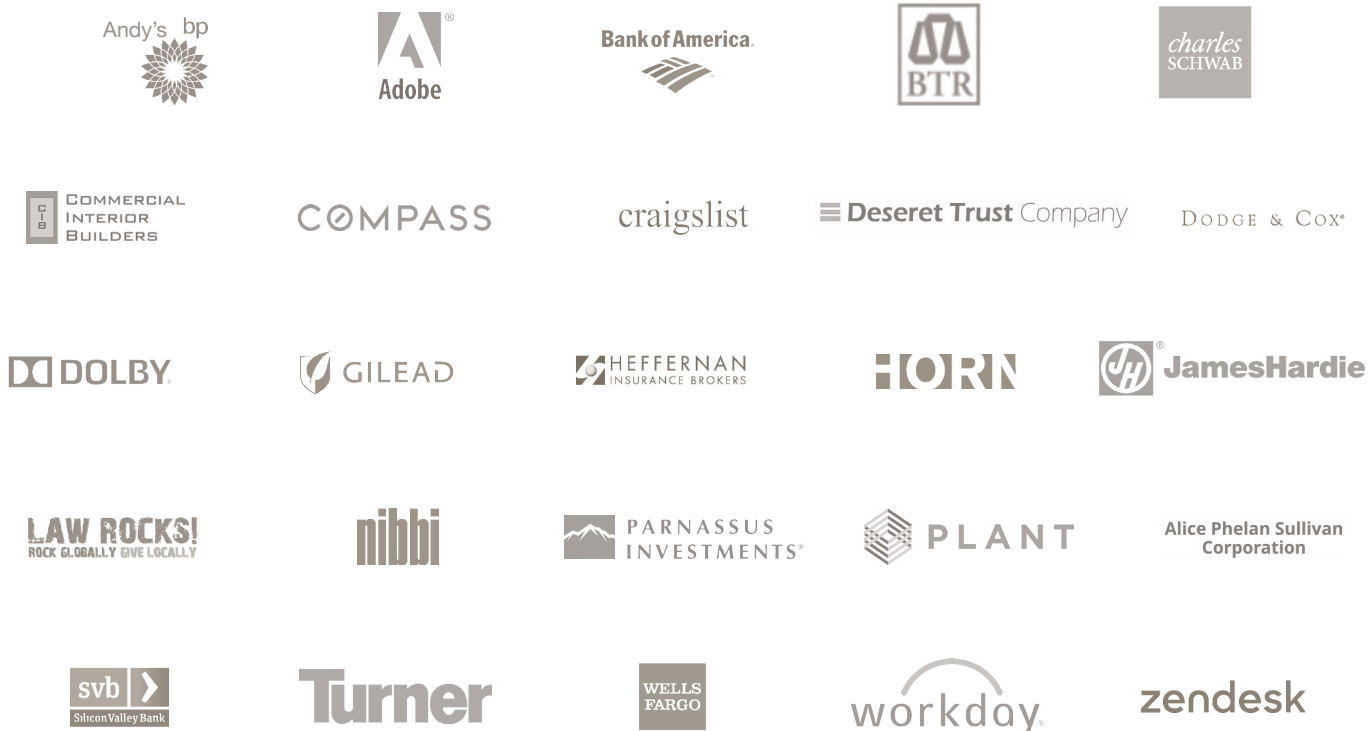
More than 1,000 guests accessed computer and Internet training, service providers, employment workshops, housing and employment searches, and the tools needed to communicate with loved ones and connect with the world around us.

A woman with curly hair, wearing a red shirt and a green apron, is smiling warmly while preparing food in a kitchen. She is standing next to a large metal bucket filled with oranges. In the foreground, the back of a man's head and shoulders is visible, suggesting he is also working in the kitchen. The background shows a typical kitchen environment with white walls and a sink.

St. Anthony's helped more than 14,000 guests achieve and maintain basic stability, and hope for a brighter future, by providing them essential food, clothing, shelter, healthcare, counseling, addiction recovery treatment, and access to technology.

Our Values

- **Healing:** We are committed to a healing ministry serving the spiritual, emotional and physical needs of those who are poor. We are called to solidarity with the poor and seek to identify with those we serve, realizing that by sharing in the healing of others, we too are healed.
 - **Community:** We seek to be an integral part of the community we serve. We invite participation in decision-making by those whose lives are affected, so that all may realize, develop and share their gifts for the good of the community. We strive to promote an atmosphere of openness, trust, and relationship, and to foster a spirit of respect for the gifts and needs of all persons.
 - **Personalism:** We seek to honor diversity and treat all people with dignity and respect. We recognize that each person is worthy and valued simply by being. We seek simplicity and flexibility in our operations, and cherish our relationships with one another.
 - **Justice:** We seek ways to eliminate injustice and to educate and empower people so that all may claim their rights in society. We believe we have a prophetic role to play in addressing the power structures of society, and seek to be advocates for and with people who are poor, disadvantaged, and outcast. We strive to work toward a society in which the world's abundant resources are made available to all according to need.
 - **Gratitude:** We celebrate the wonder of life and beauty of creation. We work to be good stewards of all the gifts given to us. We are committed to expressing our joy and gratitude to God and to all who join us in our work.
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Thank You! From long-standing San Francisco institutions to the newest tech start-ups, some of St. Anthony's strongest support comes from Bay Area corporations and foundations. We're proud to recognize them here.

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FOUNDATIONS

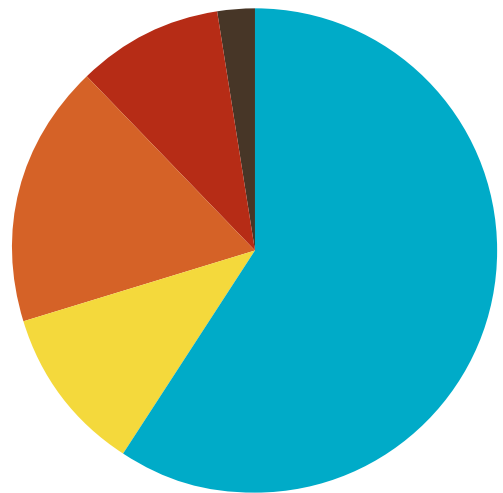
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 Walter & Elise Haas Fund
 William G. Gilmore Foundation

Financials

REVENUE SOURCES

Total Revenue **\$17,010,000**



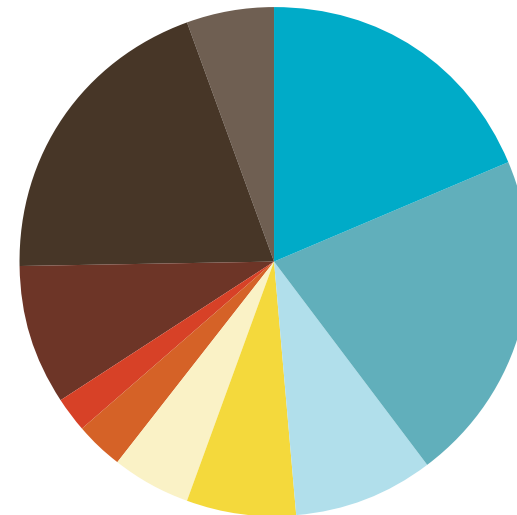
St. Anthony's does not accept direct funding from the government. Our Medical Clinic seeks reimbursement from government sources for some medical services provided.

- Individual & Planned Gifts: \$10,104,000
- Corporations & Foundations: \$1,864,000
- Programs & Rent: \$3,008,000
- Investments: \$1,649,000
- Special Events: \$385,000

Excludes permanently restricted sources. Total revenue including in-kind and permanently restricted for Fiscal Year 2018 was \$20.5 million.

EXPENSES

Total Expenses **\$18,133,000**



- Dining Room: \$3,421,000
- Medical Clinic: \$3,825,000
- Father Alfred Center: \$1,594,000
- Free Clothing Program: \$1,242,000
- Social Work Center: \$908,000
- Tenderloin Tech Lab: \$590,000
- Volunteer Services: \$374,000
- Fundraising & Development: \$1,624,000
- Administration: \$3,585,000
- Other: \$970,000 (Workforce Development, Learning & Evaluation, Client Safety Services, Winter Shelter)

Excludes in-kind expenses.

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ST. ANTHONY FOUNDATION

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St. Anthony's is an IRS 501(c)(3) nonprofit organization
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